

FY Arrivals by Affiliate and Site Report Specification

Version History

Version	Date	Editor	Note
1.0	11/10/2017	P. Nowlan	
1.1	5/16/2019	P. Nowlan	Added SIV goal and SIV %

Glossary of Terms

N/A

Background

Count of arrived case members by Affiliate office totaled for each month of the federal fiscal year. Includes row combining sub-offices.

This report contains two tables. The first table is all arrivals in the time period. The second table is only URM arrivals (i.e. Minor Code = M4) in the time period. Both tables follow the same structure.

General Requirements

Filter to select Program Years which are federal fiscal year. The years in the drop down go from the current year back 25 years. For example, on 5/16/2016 the list of years goes back to 1992.

Checkbox “Include Assured / Unarrived date?” means include cases that have been assured, the assurance date was between the input date parameters and the case has not arrived. Also referred to as “assured unarrived”. Checking the box requires entering a start and end date.

The image shows a screenshot of a web form. At the top, there is a checkbox labeled "Include Assured / Unarrived date?" which is checked. Below this, there are two date input fields. The first is labeled "Start date:" and contains the date "11/1/2017". The second is labeled "End date:" and contains the date "11/30/2017". Each date field has a small calendar icon to its right.

Figure 1. Illustration of checkbox.

Description of Data Elements in the Report

Column	Data Point	Description of Data or Calculation
1	Affiliate Office	Affiliate’s city (e.g. Phoenix)
2-13	Month Name	Total individuals arrived in that month
14	Arriv Ind	Total of arrived individuals
15	Free Arriv	Individuals whose Case Pool is ‘FREE’
16	RA Goals	RA arrival goal as entered on Affiliate Program Capacity screen
17	SIV goal	SIV goal as entered on Affiliate Program Capacity screen

Column	Data Point	Description of Data or Calculation
18	DOS Goals	Department of State arrival goal as entered on Affiliate Program Capacity screen
19	Arriv %	Arriv Ind / DOS Goal
20	SIV %	SIV arrived individuals / SIV Goal
21	Rev Goal	Revised DOS Goal
22	Assured/Unarrived	<p>Count of assured un-arrived cases</p> <p>Count of assured un-arrived individuals</p> <p>Hidden unless checkbox "Include Assured / Unarrived date?" is checked.</p>